

**Board of Water and Soil Resources
Biennial Budget Request (BBR)
Fiscal Years 2014-2015**

NRBG Programs and Operations

Requestor Information	
Requestor Organization	Lincoln County
Requestor Organization Type	County
Fiscal Agent Organization	Lincoln County
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Lincoln County

FY12 & FY13		Program Specific Activities		Plan Connections		NRBG Budget					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
NRBG Program	BWSR Biennial Program Allotment	Required Program Match	Activity Type	Activity Description	Water Plan Category	Plan Connection	Requested Biennial State Contribution (BWSR)	Anticipated Biennial Match Funds Provided	Total Biennial NRBG Program Costs (\$)	What additional NRBG Program and Operations activities could be accomplished with an additional State contribution?	How much additional funding would be required to accomplish those activities?
NRBG SSTS	\$37,882		SSTS	We assist property owners and contractors in site design, direct property owners to financial assistance, provide compliance and certification of existing and new systems. Maintain and update records of SSTS program.	Administration	Administer SSTS systems upgrade and abatement	\$37,882		\$37,882		
SSTS Subtotal							\$37,882				
NRBG Feedlot	\$76,583	\$53,608	Livestock Waste Management	We assist producers regarding manure application requirements, complaints, and compliance of feedlot rules.	Planning and Environmental Controls	Update manure runoff control measures and producer records of manure application	\$11,191	\$7,300	\$130,191		
			Operational Expenses	We report on feedlot inspections, enforcement activities, and administrative assistance provided to producers.	Administration	Coordinate with landowners, NRCS/SWCD, area watersheds to provide financial assistance to producers. Also coordinate with MPCA and county attorney for assistance with enforcement of state, federal, and county rules and regulations.	\$10,500	\$7,308			
			Professional Development and Training	Continue education related to MPCA CFO Workplan	Information & Education	Remain current with state, federal, and local feedlot rules and ordinances	\$6,800	\$4,400			
			Project Monitoring and Enforcement	We assist producers with feedlot registration	Planning and Environmental Controls	Registration update and inspection of	\$48,092	\$34,600			
Feedlot Subtotal							\$76,583	\$53,608			
NRBG WCA	\$17,555	\$17,555	Operational Expenses	Implement the WCA program on a county-wide basis, do wetland determinations, delineations, replacement plans, exemptions as applicable, technical site analysis and coordinate with state and federal agencies on wetland technical evaluations, assist citizens with technical and administrative requirements of wetland replacement when required and report on project activity and fund accountability. Publish news releases and newsletter when applicable.	Administration	Administer the Wetland Conservation Act Program. Educate land users on the WCA regulations. Accomplish this through newsletters, web site and one-on-one contacts.	\$17,000	\$27,000	\$45,555	More administrative dollars to implement all segments of the WCA Program.	\$10,000
			Professional Development and Training	Employee development and training	Administration	Professional training to administer the WCA program.	\$555	\$1,000			

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WCA Subtotal							\$17,555	\$28,000			
NRBG Water Planning	\$30,975	\$5,008	Operational Expenses	Administer all functions of the 2012 WMP including implementation programs, reporting, updating the overall plan and administering the Ag BMP Loan Program. Have at least one-Task Force meeting per year. More when the plan update is in progress. Educate and promote the implementation of programs established by the Task Force.	Administration	Administer Implementation Projects; reduce sediment loads to waters of the state. Educate, promote and provide information and cost-share assistance to owners/operators of Lincoln County.	\$11,975	\$5,008	\$50,983	Alternative Intakes; Conserving Use Acres; Grade Stabilization Structures; Well Testing	\$70,000
			Groundwater and Drinking Water Protection	Seal abandoned wells at a rate established by the Water Management Task Force.	Land and Water Treatment	Provide C-S to landowners for sealing their abandoned wells.	\$10,000	\$15,000			
			Groundwater and Drinking Water Protection	Well testing on two-Lincoln-Pipestone Rural Water wells put in through a Challenge Grant years ago .	Land and Water Treatment	Protect the groundwater and the drinking water sources for the Verdi Well Field.	\$6,000				
			Erosion Control Water	Conserving Use Acres Program pays \$599 to landowners for planting 10 acres or more of small grain for earthwork construction from August thru September.	Land and Water Treatment	Provide a Conserving Use Acres Contract to six landowners to plant small grain for summer construction	\$3,000				
Water Planning Subtotal							\$30,975	\$20,008			
Shoreland	\$5,535	\$5,535	Shoreland Management	Ensure proper zoning regulations within shoreland areas.	Administration	Administer land use permits for shoreland construction including lake shore restoration and stabilization projects on recreational development lakes.	\$5,535	\$5,535	\$11,070		
Shoreland Subtotal							\$5,535	\$5,535			
TOTALS	\$168,530	\$81,706					\$168,530	\$107,151	\$275,681		\$80,000