



Grant All-Detail Report SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (Lincoln SWCD)

Grant ID - P16-1426

Organization - Lincoln SWCD

Grant Awarded Amount	\$100,000.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Pauline Vanoverbeke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$0.00	\$100,000.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$100,000.00	\$0.00	\$100,000.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Mgmt Technician Mapping	Inventory/Mapping	Current State Grant	2016 - SWCD Local Capacity Services (Lincoln SWCD)	\$14,950.00			N
Riparian Zone Mgmt Technician; Planning/Assessment	Agricultural Practices	Current State Grant	2016 - SWCD Local Capacity Services (Lincoln SWCD)	\$15,925.00			N
Riparian Zone Mgmt Technician; Project Development	Agricultural Practices	Current State Grant	2016 - SWCD Local Capacity Services (Lincoln SWCD)	\$15,925.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion Current Staff; Administration	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Lincoln SWCD)	\$6,725.00			N
Soil Erosion Current Staff; Planning & Assessment	Planning and Assessment	Current State Grant	2016 - SWCD Local Capacity Services (Lincoln SWCD)	\$4,176.00			N
Soil Erosion Current Staff; Project Development	Project Development	Current State Grant	2016 - SWCD Local Capacity Services (Lincoln SWCD)	\$4,176.00			N
Soil Erosion Technician; Planning/Assessment	Planning and Assessment	Current State Grant	2016 - SWCD Local Capacity Services (Lincoln SWCD)	\$16,925.00			N
Soil Erosion; Admin Assist; Administration	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Lincoln SWCD)	\$9,000.00			N
Soil Erosion; Admin Assist; Education/Information	Education/Information	Current State Grant	2016 - SWCD Local Capacity Services (Lincoln SWCD)	\$8,588.00			N
Technology/Capital Equipment; Equipment/Supplies	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Lincoln SWCD)	\$3,610.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Mgmt Technician Mapping	
Description	Riparian Zone Mgmt Technician Mapping Co Comprehensive LWMP; Technician will start in January, 2016 and will work with the Riparian Zong Mgmt program inventoring and mapping the info for the Buffer Program and other projects deemed necessary. These funds will not start until the grant is approved; We will use \$1,870.75 of Buffer program funds first.
Category	INVENTORY/MAPPING
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Riparian Zone Mgmt Technician; Planning/Assessment	
Description	Riparian Zone Mgmt Technician; Planning/Assessment Co Comprehensive LWMP; Technician will start in January, 2016 and will work with riparian zone mgmt and buffer program on planning and assessment w/landowners; These funds will not start until the grant is approved; We will use \$1,870.75 of Buffer program funds first.
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Riparian Zone Mgmt Technician; Project Development

Description	Riparian Zone Mgmt Technician; Project Development Co Comprehensive LWMP; Technician will start in January, 2016 and will work with the riparian zong mgmt and buffer program on project development w/landowners; These funds will not start until the grant is approved; We will use \$1,870.75 of Buffer program funds first.		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Soil Erosion Current Staff; Administration

Description	Soil Erosion Current Staff; Administration/Coordination County Comp LWMP; Current Staff increase in wages; The new wages are to bring current staff into a pay rate to help suffice for the pay scale that has been adopted; The staff will work on Administration and Coordination of projects and reporting, etc.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Soil Erosion Current Staff; Planning & Assessment	
Description	Soil Erosion Current Staff; Planning/Assessment County Comp LWMP; Current Staff increase in wages; The new wages are to bring current staff into a pay rate to help suffice for the pay scale that has been adopted; Current staff will work with landowners on planning and assessment of programs and projects with landownes.
Category	PLANNING AND ASSESSMENT
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Soil Erosion Current Staff; Project Development	
Description	Soil Erosion Current Staff; Project Development; County Comp LWMP; Current Staff increase in wages; The new wages are to bring current staff into a pay rate to help suffice for the pay scale that has been adopted; Current staff will work with landowners on project development of programs and projects.
Category	PROJECT DEVELOPMENT
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Soil Erosion Technician; Planning/Assessment

Description	Soil Erosion Technician; Planning/Assessment; Co Comprehensive LWMP; Technician will start in January, 2016 and will work with the Soil Loss program and other programs on planning and assessment w/landowners; These funds will not start until the grant is approved; We will use \$1,870.75 of Buffer program funds first.		
Category	PLANNING AND ASSESSMENT		
Start Date	4-Jan-16	End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Soil Erosion; Admin Assist; Administration

Description	Soil Erosion; Admin Assist; Administration Co. Comprehensive LWMP; New Administration will start May 1, 2016 and will work alongside the District Manager working on Administration/Coordination Items such as: eLINK, accounting, reporting, and will assist technicians where needed.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-May-16	End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Soil Erosion; Admin Assist; Education/Information		
Description	Soil Erosion; Admin Assist; Education/Information Co. Comprehensive LWMP; New Admin Assistant will start May 1, 2016 and will work on Education/Information programs getting the word out about the District.	
Category	EDUCATION/INFORMATION	
Start Date	1-May-16	End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Technology/Capital Equipment; Equipment/Supplies		
Description	Equipment/Supplies Co Comp. LWMP; Purchases include: I-pads; Garmin GPS; Color Printer for new Tech; Computers, Server, Chairs, Mats, etc.	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - Lincoln SWCD