



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Lincoln SWCD)

Grant ID - P16-0941

Organization - Lincoln SWCD

Grant Awarded Amount	\$19,896.00	Grant Execution Date	8/11/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Pauline VanOverbeke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,896.00	\$19,896.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,896.00	\$19,896.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY16-Cons.Del-Administration	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Lincoln SWCD)	\$19,896.00	\$19,896.00	12/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY16-Cons.Del-Administration			
Description	FY16-Cons.Del-Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	11-Aug-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	Dec 31, 2015; \$19,896 Grant dollars spent as follows: -Supervisors Comp; \$3,975 (53 meetings) -Dist. Manager; \$14,033.72 (approx 268 hrs; wage-\$52.34/hr) -Cons. Technician; \$1,142.30 (approx 25.5 hrs; wage-\$44.97/hr) -Assistant; \$744.98 (approx 35.5 hrs; wage-\$21.07/hr)		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Lincoln SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Lincoln SWCD

