



## Grant All-Detail Report LWM-NRBG 2014

**Grant Title** - 2014 - Local Water Management - NRBG (Lincoln County)

**Grant ID** - P14-0839

**Organization** - Lincoln County

<b>Grant Awarded Amount</b>	<b>\$15,488.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Pauline VanOverbeke

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,488.00	\$15,488.00	\$0.00
Total Match Amount	\$6,711.00	\$6,711.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$22,199.00</b>	<b>\$22,199.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2014 - Local Water Management - NRBG (Lincoln County)	\$8,495.00	\$8,495.00	12/17/2014	N
Administration	Administration /Coordination	Local Fund	County Levy	\$2,996.00	\$2,996.00	2/4/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Alternative Intake Program	Agricultural Practices	Current State Grant	2014 - Local Water Management - NRBG (Lincoln County)	\$9.00	\$9.00	6/18/2014	N
Drietz (David) Well Sealing Project	Groundwater	Current State Grant	2014 - Local Water Management - NRBG (Lincoln County)	\$325.00	\$325.00	12/17/2014	N
Drietz (David) Well Sealing Project	Groundwater	Landowner Fund	Landowner Share	\$190.00	\$190.00	12/17/2014	Y
LPRW-Well Testing Program	Monitoring/Data Collection	Current State Grant	2014 - Local Water Management - NRBG (Lincoln County)	\$200.00	\$200.00	10/15/2014	N
Petersen (Herman) Well Sealing Projects	Groundwater	Current State Grant	2014 - Local Water Management - NRBG (Lincoln County)	\$650.00	\$650.00	11/19/2014	N
Petersen (Herman) Well Sealing Projects	Groundwater	Landowner Fund	Landowner Share	\$645.00	\$645.00	11/19/2014	Y
Pictometry	Inventory/Mapping	Current State Grant	2014 - Local Water Management - NRBG (Lincoln County)	\$3,209.00	\$3,209.00	7/8/2014	N
Renken (Dennis) Well Sealing Project	Groundwater	Current State Grant	2014 - Local Water Management - NRBG (Lincoln County)	\$325.00	\$325.00	6/18/2014	N
Renken (Dennis) Well Sealing Project	Groundwater	Landowner Fund	Landowner Share	\$340.00	\$340.00	6/18/2014	Y
Trigg (Brad) Well Sealing Projects	Groundwater	Current State Grant	2014 - Local Water Management - NRBG (Lincoln County)	\$650.00	\$650.00	10/15/2014	N
Trigg (Brad) Well Sealing Projects	Groundwater	Landowner Fund	Landowner Share	\$540.00	\$540.00	10/15/2014	Y
Vohnoutka (Fran) Well Sealing Projects	Groundwater	Current State Grant	2014 - Local Water Management - NRBG (Lincoln County)	\$650.00	\$650.00	6/18/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Vohnoutka (Fran) Well Sealing Projects	Groundwater	Landowner Fund	Landowner Share	\$1,130.00	\$1,130.00	6/18/2014	Y
Weber (Andy)-Well Sealing Projects	Groundwater	Current State Grant	2014 - Local Water Management - NRBG (Lincoln County)	\$975.00	\$975.00	9/17/2014	N
Weber (Andy)-Well Sealing Projects	Groundwater	Landowner Fund	Landowner Share	\$870.00	\$870.00	9/17/2014	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
351 - Well Decommissioning	3	3	3.00 COUNT
351 - Well Decommissioning	2	1	1.00 COUNT
351 - Well Decommissioning	0	0	0.00 COUNT
351 - Well Decommissioning	6	2	2.00 COUNT

### Indicators Summary

Indicator Name	Total Value	Unit
<b>PREVENTION</b>	11.00	COUNT

## Grant Activity

Grant Activity - Administration			
Description	Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Nov-13	End Date	04-Feb-15
Rates and Hours			
Actual Results	<p>-As of December 31, 2013;No funds have been spent from the 2014 NRBG-Local Water Management Plan.</p> <p>-As of May 21, 2014; Spent \$2,066.51 on Admin of which \$2,016.89-Coord (spent on administering the water plan; well sealing, alt intakes, eLink reporting, etc) \$49.62-Expenses;</p> <p>-As of October 15, 2014; Spent \$5,053.10 on Admin-Coordinator ( of which 38.25 hrs @ \$48.01 were spent on the 1W1P and the remainder of 39.5 @ \$48.01 were spent on administering the Water Plan (well sealing; eLink; spreadsheets; updating; etc) ; and \$49.62 on Expenses.</p> <p>-As of December 17, 2014; Spent the remainder of the LWM Admin dollars of \$1,325.77 and \$2,190.97-local levy amount on WP Coord (41 hrs on 1W1P; meetings, reviewing, preparing, etc.; Water Plan-preparing for meeting, minutes, eLink reporting, etc.) As of December 31, 2014; held one WMTF meeting; spent \$210.24 on member attendance at the meeting held on December 18, 2014. Total dollars remaining as of Dec 31, 2014 is \$594.79.</p> <p>As of January 29, 2015, the remainder of the funds of \$594.79 were spent on the WP Coord as follows: Dec, 2014-5 hrs @ \$48.01 for a total of \$240.05 and the remainder in January \$52.34/hr and \$63.30/hr for overtime remainder of the funds being spent were: \$354.74.</p>		

Grant Activity - Alternative Intake Program			
Description	\$9 went towards Donald Oerter Alternative Intake project in 2013.		
Category	AGRICULTURAL PRACTICES		
Start Date	3-Jun-14	End Date	18-Jun-14
Rates and Hours			
Actual Results	\$9 went towards Donald Oerter Alternative Intake project in 2013.		