

Grant All-Detail Report Cost Share Base 2014

Grant Title - 2014 - State Cost-Share Fund (Lincoln SWCD)

Grant ID - P14-6596

Organization - Lincoln SWCD

Grant Awarded Amount	\$15,527.00	Grant Execution Date	
Required Match Amount	\$3,881.75	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Pauline Vanoverbeke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,527.00	\$15,527.00	\$0.00
Total Match Amount	\$4,780.56	\$4,780.56	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,307.56	\$20,307.56	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Administer the State C-S Program	Administration /Coordination	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$2,802.00	\$2,802.00	11/18/2015	N
Engels (Frank)-FY14 WSCB Project	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$2,025.00	\$2,025.00	11/18/2015	N
Engels (Frank)-FY14 WSCB Project	Agricultural Practices	Landowner Fund	FY14-Landowner Share	\$675.00	\$675.00	11/18/2015	Υ

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						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Jorgensen (Harvey) Trust; St C-S- FY14; WSCB Project	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$7,500.00	\$7,500.00	6/17/2015	N
Jorgensen (Harvey) Trust; St C-S- FY14; WSCB Project	Agricultural Practices	Landowner Fund	Land owner dollars	\$2,905.56	\$2,905.56	6/17/2015	Υ
Ochocki (William)-St C-S-FY14-Alt Intake Project	Conservation Drainage	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$3,200.00	\$3,200.00	11/18/2015	N
Ochocki (William)-St C-S-FY14-Alt Intake Project	Conservation Drainage	Landowner Fund	Landowner Share	\$1,200.00	\$1,200.00	11/18/2015	Υ

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control	1	1	1 COUNT	1 COUNT
Basin				
173M - Alternative Tile Intake - Other	8	8	8 COUNT	8 COUNT
Blind Intake				
638 - Water and Sediment Control	3	3	3 COUNT	3 COUNT
Basin				

Proposed Activity Indicators

Activity Name indicator Name value & Onits water body Calculation 1001 Comments	Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	50.17	TONS/YR
SEDIMENT (TSS)	18.04	TONS/YR

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PHOSPHORUS (EST. REDUCTION)	23.31	LBS/YR

Grant Activity

Grant Activity - Administer the State C-S Program						
Description	Administer the State C-S Program					
Category	ADMINISTRATION/COORDINATION					
Start Date	12-Sep-13	End Date	18-Nov-15			
Has Rates and Hours?	No					
Actual Results	As of Dec 31, 2013, no funds have been spent.					
	As of Dec 31, 2014; funds have been encumbered, but not spent; hours have been worked on the 2014 State C-S Program but					
	have not been taken against any project as no	have not been taken against any project as no funds have been spent on any projects. As of November 18, 2015, spent				
	\$2,802.00 on Tech/Admin on the FY14 State C	-S Program				

Grant Activity - Engels (Frank)-FY14 WSCB Project					
Description	Construct 1-WSCB w/Tile				
Category	AGRICULTURAL PRACTICES				
Start Date	16-Apr-14	End Date	18-Nov-15		
Has Rates and Hours?	No				
Actual Results	Constructed 1-WSCB				

	Activity Action - Engels (Frank)-FY14 WSCB Project						
	Practice		638 - Water and Sediment Control	Count of	Activities		1
			Basin				
	Description		nstalled 1-WSCB				
	Proposed Size / Units		1.00 COUNT	Lifespan		10 Years	
	Actual Size/Units		1.00 COUNT	Installed Date		18-Nov-15	
Final Indicator for I	Engels (Frank)-F	Y14 WSCB	Project				
Indicator Name		SOIL (EST.	IL (EST. SAVINGS)		Value	7.0	
Indicator Subcateg	ory/Units	WATER PO	TER POLLUTION (REDUCTION ESTIMATES) TO		Calculation Tool	BWS	R CALC (FILTER STRIP)
Waterbody		South Bra	nch YMR				

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Final Indicator for Engels (Frank)-FY14 WSCB Project						
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	1.58			
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)			
Waterbody	South Branch YMR					
Final Indicator for Engels (Frank)-FY14 WSCB Project						
Indicator Name	SEDIMENT (TSS)	Value	1.58			
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)			
Waterbody	South Branch YMR					

Grant Activity - Jorgensen (Harvey) Trust; St C-S-FY14; WSCB Project								
Description	WSCB Project							
Category	AGRICULTURAL PRACTICES							
Start Date	16-Apr-14	End Date	17-Jun-15					
Has Rates and Hours?	No							
Actual Results	Installed 3-WSCBs							

	Activity Action - Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project								
	Practice		638 - Water and Sediment Control	Count of Activities			3		
			Basin						
	Description		Installed 3-WSCBs						
	Proposed Size / Units		3.00 COUNT	Lifespan			10 Years		
	Actual Size/Units		3.00 COUNT	Installed Date			17-Jun-15		
Final Indicator for Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project									
Indicator Name SEDIMEN		IT (TSS)		Value	8.46	8.46			
Indicator Subcategory/Units WATER PO		OLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool	BWS	BWSR CALC (FILTER STRIP)			
Waterbody South Bra		nch Yellow Medicine River							
Final Indicator for Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project									
Indicator Name SOIL (EST.		. SAVINGS)		Value	43.1	43.17			
Indicator Subcategory/Units WATER PO		OLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool	BWS	BWSR CALC (FILTER STRIP)			
Waterbody		South Branch Yellow Medicine River							
Final Indicator for Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project									
Indicator Name PHOSPHOR		RUS (EST. REDUCTION)		Value	9.73				
Indicator Subcateg	idicator Subcategory/Units WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR		S/YR	Calculation Tool	Tool BWSR CALC (FILTER STRIP)				

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South Branch Yellow Medicine River									
Grant Activity - Ochocki (William)-St C-S-FY14-Alt Intake Project									
Ochocki (William)-St C-S-FY14-Alt	William)-St C-S-FY14-Alt Intake Project								
CONSERVATION DRAINAGE	ATION DRAINAGE								
20-May-15	End Date		18-Nov-15	18-Nov-15					
No									
Installed 8 Alt. Intakes	Alt. Intakes								
ı - Ochocki (William)-St C-S-FY14-	Alt Intake Project								
173M - Alternative Ti Other Blind Intake	le Intake - Count o	f Activities	8						
Intsall 8-Alt Intakes	Intsall 8-Alt Intakes								
/ Units 8.00 COUNT	Lifespai	Lifespan		;					
nits 8.00 COUNT	Installe	Installed Date		15					
Final Indicator for Ochocki (William)-St C-S-FY14-Alt Intake Project									
SEDIMENT (TSS)	T (TSS)		8						
•	OLLUTION (REDUCTION ESTIMATES) TONS/YR		Other						
Waterbody North Branch YMR									
	Ochocki (William)-St C-S-FY14-Alt CONSERVATION DRAINAGE 20-May-15 No Installed 8 Alt. Intakes 1 - Ochocki (William)-St C-S-FY14-Alt Other Blind Intake Intsall 8-Alt Intakes / Units 8.00 COUNT nits 8.00 COUNT m)-St C-S-FY14-Alt Intake Project SEDIMENT (TSS) WATER POLLUTION (REDUCTION	Ochocki (William)-St C-S-FY14-Alt Intake Project CONSERVATION DRAINAGE 20-May-15 End Date No Installed 8 Alt. Intakes 1 - Ochocki (William)-St C-S-FY14-Alt Intake Project 173M - Alternative Tile Intake - Count of Other Blind Intake Intsall 8-Alt Intakes / Units 8.00 COUNT Lifespan nits 8.00 COUNT Installed m)-St C-S-FY14-Alt Intake Project SEDIMENT (TSS) WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Ochocki (William)-St C-S-FY14-Alt Intake Project CONSERVATION DRAINAGE 20-May-15 Ro Installed 8 Alt. Intakes 1 - Ochocki (William)-St C-S-FY14-Alt Intake Project 173M - Alternative Tile Intake - Other Blind Intake Intsall 8-Alt Intakes / Units 8.00 COUNT Lifespan Installed Date m)-St C-S-FY14-Alt Intake Project SEDIMENT (TSS) WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR Calculation Tool	Ochocki (William)-St C-S-FY14-Alt Intake Project CONSERVATION DRAINAGE 20-May-15 End Date 18-Nov-15 No Installed 8 Alt. Intakes 1 - Ochocki (William)-St C-S-FY14-Alt Intake Project 173M - Alternative Tile Intake - Other Blind Intake Intsall 8-Alt Intakes Intsall 8-Alt Intakes / Units 8.00 COUNT Lifespan 10 Years nits 8.00 COUNT Installed Date 18-Nov-19-Nov-19-Nov-19-St C-S-FY14-Alt Intake Project SEDIMENT (TSS) Value 8 WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR Calculation Tool Other					

Value

Calculation Tool

12 Other

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PHOSPHORUS (EST. REDUCTION)

North Branch YMR

WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR

Indicator Name

Waterbody

Indicator Subcategory/Units