



Grant All-Detail Report Cost Share Base 2014

Grant Title - 2014 - State Cost-Share Fund (Lincoln SWCD)

Grant ID - P14-6596

Organization - Lincoln SWCD

Grant Awarded Amount	\$15,527.00	Grant Execution Date	
Required Match Amount	\$3,881.75	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Pauline Vanoverbeke

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,527.00	\$15,527.00	\$0.00
Total Match Amount	\$4,780.56	\$4,780.56	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,307.56	\$20,307.56	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administer the State C-S Program	Administration /Coordination	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$2,802.00	\$2,802.00	11/18/2015	N
Engels (Frank)-FY14 WSCB Project	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$2,025.00	\$2,025.00	11/18/2015	N
Engels (Frank)-FY14 WSCB Project	Agricultural Practices	Landowner Fund	FY14-Landowner Share	\$675.00	\$675.00	11/18/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Jorgensen (Harvey) Trust; St C-S-FY14; WSCB Project	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$7,500.00	\$7,500.00	6/17/2015	N
Jorgensen (Harvey) Trust; St C-S-FY14; WSCB Project	Agricultural Practices	Landowner Fund	Land owner dollars	\$2,905.56	\$2,905.56	6/17/2015	Y
Ochocki (William)-St C-S-FY14-Alt Intake Project	Conservation Drainage	Current State Grant	2014 - State Cost-Share Fund (Lincoln SWCD)	\$3,200.00	\$3,200.00	11/18/2015	N
Ochocki (William)-St C-S-FY14-Alt Intake Project	Conservation Drainage	Landowner Fund	Landowner Share	\$1,200.00	\$1,200.00	11/18/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT
173M - Alternative Tile Intake - Other Blind Intake	8	8	8 COUNT	8 COUNT
638 - Water and Sediment Control Basin	3	3	3 COUNT	3 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	50.17	TONS/YR
SEDIMENT (TSS)	18.04	TONS/YR

PHOSPHORUS (EST. REDUCTION)	23.31	LBS/YR
------------------------------------	-------	--------

Grant Activity

Grant Activity - Administer the State C-S Program			
Description	Administer the State C-S Program		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Sep-13	End Date	18-Nov-15
Has Rates and Hours?	No		
Actual Results	As of Dec 31, 2013, no funds have been spent. As of Dec 31, 2014; funds have been encumbered, but not spent; hours have been worked on the 2014 State C-S Program but have not been taken against any project as no funds have been spent on any projects. As of November 18, 2015, spent \$2,802.00 on Tech/Admin on the FY14 State C-S Program		

Grant Activity - Engels (Frank)-FY14 WSCB Project			
Description	Construct 1-WSCB w/Tile		
Category	AGRICULTURAL PRACTICES		
Start Date	16-Apr-14	End Date	18-Nov-15
Has Rates and Hours?	No		
Actual Results	Constructed 1-WSCB		

Activity Action - Engels (Frank)-FY14 WSCB Project			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Installed 1-WSCB		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	18-Nov-15

Final Indicator for Engels (Frank)-FY14 WSCB Project			
Indicator Name	SOIL (EST. SAVINGS)	Value	7.0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	South Branch YMR		

Final Indicator for Engels (Frank)-FY14 WSCB Project			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	1.58
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	South Branch YMR		
Final Indicator for Engels (Frank)-FY14 WSCB Project			
Indicator Name	SEDIMENT (TSS)	Value	1.58
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	South Branch YMR		

Grant Activity - Jorgensen (Harvey) Trust; St C-S-FY14; WSCB Project			
Description	WSCB Project		
Category	AGRICULTURAL PRACTICES		
Start Date	16-Apr-14	End Date	17-Jun-15
Has Rates and Hours?	No		
Actual Results	Installed 3-WSCBs		

Activity Action - Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project			
Practice	638 - Water and Sediment Control Basin	Count of Activities	3
Description	Installed 3-WSCBs		
Proposed Size / Units	3.00 COUNT	Lifespan	10 Years
Actual Size/Units	3.00 COUNT	Installed Date	17-Jun-15

Final Indicator for Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project			
Indicator Name	SEDIMENT (TSS)	Value	8.46
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	South Branch Yellow Medicine River		
Final Indicator for Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project			
Indicator Name	SOIL (EST. SAVINGS)	Value	43.17
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)
Waterbody	South Branch Yellow Medicine River		
Final Indicator for Jorgensen (Harvey) Trust-St C-S-FY14-WSCB Project			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	9.73
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (FILTER STRIP)

Waterbody	South Branch Yellow Medicine River
------------------	------------------------------------

Grant Activity - Ochocki (William)-St C-S-FY14-Alt Intake Project

Description	Ochocki (William)-St C-S-FY14-Alt Intake Project		
Category	CONSERVATION DRAINAGE		
Start Date	20-May-15	End Date	18-Nov-15
Has Rates and Hours?	No		
Actual Results	Installed 8 Alt. Intakes		

Activity Action - Ochocki (William)-St C-S-FY14-Alt Intake Project

Practice	173M - Alternative Tile Intake - Other Blind Intake	Count of Activities	8
Description	Intsall 8-Alt Intakes		
Proposed Size / Units	8.00 COUNT	Lifespan	10 Years
Actual Size/Units	8.00 COUNT	Installed Date	18-Nov-15

Final Indicator for Ochocki (William)-St C-S-FY14-Alt Intake Project

Indicator Name	SEDIMENT (TSS)	Value	8
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	North Branch YMR		

Final Indicator for Ochocki (William)-St C-S-FY14-Alt Intake Project

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	12
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	North Branch YMR		