



2013 Conservation Delivery Grant - Lincoln (SWCD)

Fund Report

Lincoln

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2013 Conservation Delivery Grant - Lincoln (SWCD)	2013	\$19,896.00	\$19,896.00	12/31/2012
Starting Balance:		\$19,896.00		
Balance Remaining:		\$0.00		

Other funds used with this fund.

Subtotal:

	Total:	\$0.00	\$0.00
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Initiatives Summary

Amount spent by initiative type.

2013 Conservation Delivery Grant - Lincoln (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$19,896.00	\$19,896.00
Total:	\$19,896.00	\$19,896.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: 2013 Conservation Delivery

Year: 2013

Start Date: 10/08/2012

Initiative Type: Admin/Coordination

Completion Date:

Description

Conservation Delivery is given to the SWCD for the general administration and operation of the district. These administrative and operation costs include paying for the costs of: employees salary and expenses, office space, insurance, postage, fees/dues, and supervisors' compensation and expenses. FY2013 Conservation Delivery Grant funds will be used to supplement staff wages for administrative/technical expertise, supervisor compensation, expenses, dues, audit expenses, mtg expenses, office space and rent.

Actual Results

As of December 31, 2012 all of the Conservation Delivery Grant funds have been spent on the following: Wages-\$10,369.76, Dues-\$2,741.50, Rent-\$1,703.26, Audit-\$1,525; Supervisor & Employee Mtgs/Conventions-\$2,090, Supervisors Exp-\$1,466.48.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2013 Conservation Delivery Grant - Lincoln (SWCD)	19,896.00	19,896.00	12/31/12
Totals:	19,896.00	19,896.00	

----- End of 2013 Conservation Delivery Grant - Lincoln (SWCD) Section -----

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