



2012 Conservation Delivery (formerly General Services) - Lincoln (SWCD)

Fund Report

Lincoln

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2012 Conservation Delivery (formerly General Services) - Lincoln (SWCD)	2012	\$19,896.00	\$19,896.00	12/31/2011
Starting Balance:		\$19,896.00		
Balance Remaining:		\$0.00		

Other funds used with this fund.

Subtotal:

	Total:	\$0.00	\$0.00
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Initiatives Summary

Amount spent by initiative type.

2012 Conservation Delivery (formerly General Services) - Lincoln (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$19,896.00	\$19,896.00
Total:	\$19,896.00	\$19,896.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: Conservation Delivery

Year: FY2012

Start Date: 11/01/2011

Initiative Type: Admin/Coordination

Completion Date: 12/31/2011

Description

FY2012 Conservation Delivery Grant funds will be used to supplement wages for administrative and technical expertise of BWSR programs.

Actual Results

Conservation Delivery Grant funds were spent as follows: Staff-Salaries/taxes (did not put hours as the amounts shown include taxes): Dale-\$2,408.51 (\$20.39/hr), Pauline-\$5,445.67 (\$23.98/hr), Ron-\$5,890.79 (\$20.46/hr), Deductions-\$3,216.90; Supervisor Comp/Expenses-\$2,135.87; Rent-\$789.26.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Conservation Delivery (formerly General Services) - Lincoln (SWCD)	19,896.00	19,896.00	12/31/11
Totals:	19,896.00	19,896.00	

----- End of 2012 Conservation Delivery (formerly General Services) - Lincoln (SWCD) Section -----

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